

FERC ACCOUNT		A	B	C	D	E	F	G
		2019 Forecast	Wyoming		Wyoming	2018	Wyoming	Capital Expenditures
		Year End	Capital Increase	Retirements	Retirements	106+107 to Close	106+107 to Close	Remaining in 107
		12/31/2019				in 2019		at year-end
1								
2	101 Gas Plant In Service							
3	302 Franchises & Consents	-		-		-		-
4	325 Land & Land Rights	-		-		-		-
5	326...9 Structures	-		-		-		-
6	330 Gas Wells - Construction	-		-		-		-
7	331 Gas Wells - Equipment	-		-		-		-
8	332...4 Field Lines & Comp, Meas & Reg St Eqpt	-		-		-		-
9	336 Purification Equipment	-		-		-		-
10	337 Other Equipment	-		-		-		-
11	374 Land & Land Rights	-		-		-		-
12	375 Structures & Improvements	-		-		63,291.41		-
13	376 Mains	148,453,358	4,453,601	(397,079)	(11,912)	116,468,658	49,161	(39,760,291)
14	377 Compressor Station Equipment	20,000		-		455,312		(5,357)
15	378 Measuring & Regulation Station Equip	16,211,500	486,345	-		15,440,846	347,311	(4,341,929)
16	380 Services	12,500,000	375,000	(160,638)	(4,819)	21,843		(3,347,877)
17	381...2 Meters & Meter Installation	29,315,500	879,465	(27,978,329)	(839,350)	5,332,216	527	(7,851,576)
18	383...4 House Regulators & Reg Installations	-		-		-		-
19	387 Other Equipment	-		-		183,405		-
20	388 Other Equipment	-		-		-		-
21	389 Land & Land Rights	-		-		132,419		-
22	390 Structures & Improvements	5,787,038	173,611	-		5,027,073	2,723,968	(1,549,944)
23	391 Office Furniture & Equipment	4,821,508	144,645	(11,328,572)	(339,857)	2,615,135		(1,291,345)
24	392 Transportation Equipment	6,026,550	180,797	(7,333,111)	(219,993)	3,511,255		(1,614,092)
25	393 Stores Equipment	-		-		-		-
26	394 Tools, Shop & Garage Equipment	5,323,273	159,698	(2,036,176)	(61,085)	2,389,073	3,887	(1,425,733)
27	395 Laboratory Equipment	-		(54,070)		-		-
28	396 Power Operated Equipment	-		-		781,116		-
29	397 Communication Equipment	3,898,273	116,948	-		2,183,212	30,638	(1,044,075)
30	398 Miscellaneous Equipment	-		-		5,066,278		-
31	399 Communication Equipment	-		-		-		-
32	101 Total	232,357,000	6,970,110	(49,287,976)	(1,477,017)	159,671,133	3,155,492	(62,232,220)

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	FERC ACCOUNT	Wyoming Remaining in 107 at year-end	2019 Net Additions	Wyoming 2019 Net Additions
1				
2	101 Gas Plant In Service			
3	302 Franchises & Consents		-	
4	325 Land & Land Rights		-	
5	326...9 Structures		-	
6	330 Gas Wells - Construction		-	
7	331 Gas Wells - Equipment		-	
8	332...4 Field Lines & Comp, Meas & Re		-	
9	336 Purification Equipment		-	
10	337 Other Equipment		-	
11	374 Land & Land Rights		-	
12	375 Structures & Improvements		63,291.41	
13	376 Mains	(189,926)	224,764,645	4,029,710
14	377 Compressor Station Equipment		469,955	
15	378 Measuring & Regulation Station	(20,740)	27,310,417	783,298
16	380 Services	(15,992)	9,013,328	331,352
17	381...2 Meters & Meter Installation	(37,505)	(1,182,189)	(50,421)
18	383...4 House Regulators & Reg Install		-	
19	387 Other Equipment		183,405	
20	388 Other Equipment		-	
21	389 Land & Land Rights		132,419	4,456
22	390 Structures & Improvements		9,264,167	266,703
23	391 Office Furniture & Equipment		(5,183,275)	(211,970)
24	392 Transportation Equipment		590,601	(27,048)
25	393 Stores Equipment		-	
26	394 Tools, Shop & Garage Equipme		4,250,437	101,590
27	395 Laboratory Equipment		(54,070)	
28	396 Power Operated Equipment		781,116	22,690
29	397 Communication Equipment		5,037,410	139,169
30	398 Miscellaneous Equipment		5,066,278	
31	399 Communication Equipment		-	
			-	
32	101 Total	(264,164)	280,507,936	5,389,530