

## Wyoming Rate Design

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
	<b>Wyoming GS</b>		<b>From Revenue Run Output</b>			<b>@ Percentage Increase</b>			<b>% Change</b>	
	Volumetric Rates	Dth	Dth	Curr. Rate <sup>1</sup>	Revenues	Dth	Prop. Rate	Revenues		
1	Block 1	First	45	2,693,995	2.13822	5,760,354	2,693,995	3.20831	8,643,169	
2	Block 2	All Over	45	759,179	1.88822	1,433,497	759,179	2.95831	2,245,886	
3	<b>Total Volumetric Charges</b>			3,453,174		7,193,851	3,453,174		10,889,055	51.366%
	<b>Fixed Charges</b>		Customers	Curr. Rate	Revenues	Customers	Prop. Rate	Revenues		
4	BSF	Avg customers	27,730			27,730				
5		Annual customers	332,760			332,760				
6		% getting BSF	100.000%			100.000%				
7		Adjusted customers	BSF1	321,018	12.00	3,852,216	321,018	12.00	3,852,216	0.000%
8			BSF2	11,103	32.50	360,848	11,103	32.50	360,848	0.000%
9			BSF3	600	83.00	49,800	600	83.00	49,800	0.000%
10			BSF4	36	407.00	14,652	36	407.00	14,652	0.000%
11	<b>Total Fixed Charges</b>				4,277,516			4,277,516		
12	<b>Wyoming GS Total</b>				\$11,471,366			\$15,370,512	33.990%	
13	<b>Less: Other Revenues allocated to GS</b>							\$203,941		
14	<b>Net Wyoming GS Revenues</b>							\$15,166,570		

\1 Current rate includes base NGC and tax reform surcredit

## Wyoming Rate Design

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
<b>Wyoming FS</b>										
				<b>From Revenue Run Output</b>			<b>@ Percentage Increase</b>			<b>% Change</b>
	Volumetric Rates		Dth	Dth	Curr. Rate <sup>1</sup>	Revenues	Dth	Prop. Rate	Revenues	
1	Block 1	First	80	24,300	0.98179	23,857	24,300	1.50586	36,592	
2	Block 2	Next	730	103,527	0.88179	91,289	103,527	1.40586	145,544	
3	Block 3	All Over	810	54,140	0.63179	34,205	54,140	1.15586	62,578	
4	<b>Total Volumetric Charges</b>			181,967		149,352	181,967		244,714	63.851%
	Fixed Charges			Customers	Curr. Rate	Revenues	Dth	Prop. Rate	Revenues	
5	BSF #1			48	12.00	576	48	12.00	576	
6	BSF #2			204	32.50	6,630	204	32.50	6,630	
7	BSF #3			96	83.00	7,968	96	83.00	7,968	
8	BSF #4			0	407.00	0	0	407.00	0	
9	<b>Total Fixed Charges</b>			348		15,174	300		15,174	0.000%
10	<b>Wyoming FS Total</b>					\$166,454			\$266,663	60.202%
11	<b>Less: Other Revenues allocated to FS</b>								\$6,774	
12	<b>Net Wyoming FS Revenue</b>								\$259,889	
<b>Wyoming NGV</b>										
				<b>From Revenue Run Output</b>			<b>@ Percentage Increase</b>			<b>% Change</b>
	Volumetric Rates		Dth	Dth	Curr. Rate <sup>1</sup>	Revenues	Dth <sup>2</sup>	Prop. Rate	Revenues	
13	All Usage	All Over	0	10,037	7.75166	77,803	10,037	9.98469	100,216	
14	<b>Wyoming NGV Total</b>					\$77,803			\$100,154	28.727%
15	<b>Less: Other Revenues allocated to NGV</b>								-\$63	
16	<b>Net Wyoming NGV Revenue</b>								\$100,216	
17	<b>Net Wyoming NGV Revenue</b>								\$100,216	

\1 Current rate includes base NGC and tax reform surcredit

\2 NGV Dth used for revenue requirement yield an unreasonably high rate for the class.

Dth for rate design are set at the level necessary to bring the NGV rate increase in line with other rate schedules

## Wyoming Rate Design

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<b>Wyoming IS</b>									
	<b>From Revenue Run Output</b>					<b>@ Percentage Increase</b>			<b>% Change</b>
	Volumetric Rates	Dth	Dth	Curr. Rate <sup>1</sup>	Revenues	Dth	Prop. Rate	Revenues	
1	Block 1 First	48,600	134,598	0.24161	32,520	134,598	0.31121	41,888	
2	Block 2 Next	72,900	0	0.21169	0	0	0.27267	0	
3	Block 3 All Over	121,500	0	0.18183	0	0	0.23421	0	
4	<b>Total Volumetric Charges</b>		134,598		32,520	134,598		41,888	28.807%
	Fixed Charges		Customers	Curr. Rate	Revenues	Customers	Prop. Rate	Revenues	
5	BSF BSF #2		0	32.50	0	0	32.50	0	
6	BSF #3		0	83.00	0	0	83.00	0	
7	BSF #4		48	407.00	19,536	48	407.00	19,536	
8	<b>Total Fixed Charges</b>		48		19,536	48		19,536	0.000%
9	<b>Wyoming I-4 Total</b>				\$52,056			\$61,424	17.996%

<b>Wyoming IT</b>									
	<b>From Revenue Run Output</b>					<b>@ Percentage Increase</b>			<b>% Change</b>
	Volumetric Rates	Dth	Dth	Curr. Rate <sup>1</sup>	Revenues	Dth	Prop. Rate	Revenues	
10	Block 1 First	48,600	150,187	0.16071	24,137	150,187	0.207010	31,090	
11	Block 2 Next	72,900	0	0.13872	0	0	0.178680	0	
12	Block 3 All Over	121,500	0	0.11704	0	0	0.150760	0	
13	<b>Total Volumetric Charges</b>		150,187		24,137	150,187		31,090	28.810%
	Fixed Charges		Customers	Curr. Rate	Revenues	Customers	Prop. Rate	Revenues	
14	Administrative Fee Primary		48	666.67	32,000	48	666.67	32,000	
			48		32,000	48		32,000	0.000%
15	Demand Charge		31,260	0.44688	13,969	31,260	0.57561	17,994	28.806%
16	BSF BSF #2		12	32.50	390	12	32.50	390	
17	BSF #3		0	83.00	0	0	83.00	0	
18	BSF #4		36	407.00	14,652	36	407.00	14,652	
19			48		15,042	12		15,042	0.000%
20	<b>Total Fixed Charges</b>				47,042			65,036	
21	<b>Wyoming IT Total</b>				\$71,179			\$96,126	35.048%

\1 Current rate includes base NGC and tax reform surcredit

## Wyoming Rate Design

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	<b>Wyoming IC</b>		<b>From Revenue Run Output</b>			<b>@ Percentage Increase</b>			<b>% Change</b>
			Dth	Avg Rate	Revenues	Dth	Avg Rate	Revenues	
1	Contracted Revenues		270,712	0.08815	23,863	270,712	0.08815	23,863	
2	<b>Wyoming IC Total</b>				\$23,863			\$23,863	0.000%