

Calculation of Annual/Monthly Revenue per Customer

	(A)	(B)	(C)
	Total		Allowed
	NGC Revenue ¹	Customers ²	Revenue per
			Customer
			(A/B)
1 January	\$ 2,114,314	27,719	76.28
2 February	\$ 1,880,575	27,720	67.84
3 March	\$ 1,655,034	27,722	59.70
4 April	\$ 1,389,792	27,724	50.13
5 May	\$ 1,020,194	27,726	36.80
6 June	\$ 654,918	27,729	23.62
7 July	\$ 554,754	27,727	20.01
8 August	\$ 538,998	27,726	19.44
9 September	\$ 616,359	27,729	22.23
10 October	\$ 1,050,149	27,737	37.86
11 November	\$ 1,577,474	27,746	56.85
12 December	\$ 2,114,008	27,751	76.18
13 Total	\$ 15,166,570 ³		546.93

\1 General Service monthly revenue forecasted 2019

\2 Wyoming customers forecasted 2019

\3 GS Revenue Requirement calculated from GS rates on "Rate Design" tab in DEW Exhibit 3.09